INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.491**	**1.177.159.501,63**	**3,85%**	**-10.531.855.720,98**	**-34,44%**	**30.584.355.910,00**	**-9.354.696.219,35**	**-30,59%**	**21.229.659.690,65**	**69,41%**
01	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**	**3**	**85.063,04**	**0,89%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	3	85.063,04	0,89%	-12.197,78	-0,13%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**205**	**14.477.341,76**	**4,57%**	**-3.399.414,94**	**-1,07%**	**316.835.925,00**	**11.077.926,82**	**3,50%**	**327.913.851,82**	**103,50%**
	04001	34	1.466.901,31	5,37%	-474.775,85	-1,74%	27.298.665,00	992.125,46	3,63%	28.290.790,46	103,63%
	04010	51	1.984.771,57	2,30%	-781.087,03	-0,91%	86.140.589,00	1.203.684,54	1,40%	87.344.273,54	101,40%
	04011	47	1.742.517,97	2,72%	-630.919,10	-0,98%	64.115.877,00	1.111.598,87	1,73%	65.227.475,87	101,73%
	04012	21	7.403.260,54	9,70%	-528.364,08	-0,69%	76.311.934,00	6.874.896,46	9,01%	83.186.830,46	109,01%
	04013	15	285.739,22	5,44%	-196.647,72	-3,74%	5.255.877,00	89.091,50	1,70%	5.344.968,50	101,70%
	04014	37	1.594.151,15	2,76%	-787.621,16	-1,36%	57.712.983,00	806.529,99	1,40%	58.519.512,99	101,40%
07	**Total**	**48**	**71.775.429,87**	**14,00%**	**-7.934.173,10**	**-1,55%**	**512.554.567,00**	**63.841.256,77**	**12,46%**	**576.395.823,77**	**112,46%**
	07001	10	499.441,19	0,15%	-48.515,82	-0,01%	331.753.040,00	450.925,37	0,14%	332.203.965,37	100,14%
	07012	23	42.229.383,19	40,11%	-7.860.557,50	-7,47%	105.293.644,00	34.368.825,69	32,64%	139.662.469,69	132,64%
	07013	15	29.046.605,49	38,47%	-25.099,78	-0,03%	75.507.883,00	29.021.505,71	38,44%	104.529.388,71	138,44%
11	**Total**	**232**	**32.017.639,66**	**3,44%**	**-26.566.431,47**	**-2,86%**	**929.943.069,00**	**5.451.208,19**	**0,59%**	**935.394.277,19**	**100,59%**
	11001	34	1.847.762,32	3,03%	-1.023.836,15	-1,68%	60.918.796,00	823.926,17	1,35%	61.742.722,17	101,35%
	11014	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	11015	10	280.939,91	1,95%	-3.170,42	-0,02%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	11016	12	523.691,87	10,59%	-125.882,07	-2,55%	4.945.292,00	397.809,80	8,04%	5.343.101,80	108,04%
	11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	19	4.071.371,84	1,97%	-13.919.621,79	-6,75%	206.273.149,00	-9.848.249,95	-4,77%	196.424.899,05	95,23%
	11022	47	8.124.129,80	1,89%	-6.025.644,69	-1,40%	430.917.063,00	2.098.485,11	0,49%	433.015.548,11	100,49%
	11023	23	3.880.809,78	3,36%	-3.720.314,87	-3,22%	115.474.965,00	160.494,91	0,14%	115.635.459,91	100,14%
	11024	22	11.547.587,85	36,45%	-1.098.063,57	-3,47%	31.680.160,00	10.449.524,28	32,98%	42.129.684,28	132,98%
	11104	35	601.460,78	1,39%	-189.679,64	-0,44%	43.227.973,00	411.781,14	0,95%	43.639.754,14	100,95%
	11205	4	149.123,11	1,93%	-37.398,94	-0,48%	7.727.136,00	111.724,17	1,45%	7.838.860,17	101,45%
12	**Total**	**220**	**23.825.387,92**	**7,67%**	**-8.646.321,87**	**-2,78%**	**310.640.005,00**	**15.179.066,05**	**4,89%**	**325.819.071,05**	**104,89%**
	12001	29	1.619.022,96	3,74%	-93.806,20	-0,22%	43.320.264,00	1.525.216,76	3,52%	44.845.480,76	103,52%
	12013	18	2.493.558,42	17,25%	-427.102,89	-2,95%	14.455.744,00	2.066.455,53	14,30%	16.522.199,53	114,30%
	12014	21	999.105,07	12,04%	-29.590,64	-0,36%	8.297.838,00	969.514,43	11,68%	9.267.352,43	111,68%
	12015	17	1.116.318,88	14,36%	-214.064,27	-2,75%	7.772.199,00	902.254,61	11,61%	8.674.453,61	111,61%
	12016	18	1.615.537,32	4,23%	-254.602,13	-0,67%	38.161.739,00	1.360.935,19	3,57%	39.522.674,19	103,57%
	12017	8	475.246,02	8,75%	-1.926,56	-0,04%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	12024	12	898.502,17	3,17%	-97.328,79	-0,34%	28.339.806,00	801.173,38	2,83%	29.140.979,38	102,83%
	12025	30	906.857,90	2,44%	-266.509,00	-0,72%	37.237.972,00	640.348,90	1,72%	37.878.320,90	101,72%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	13	1.988.134,86	20,46%	-1.541.623,89	-15,86%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	20	6.593.584,26	10,01%	-5.506.184,45	-8,36%	65.837.540,00	1.087.399,81	1,65%	66.924.939,81	101,65%
	12028	16	484.884,60	2,09%	-27.201,98	-0,12%	23.177.360,00	457.682,62	1,97%	23.635.042,62	101,97%
14	**Total**	**171**	**516.573.433,54**	**16,72%**	**-6.405.432,59**	**-0,21%**	**3.090.148.576,00**	**510.168.000,95**	**16,51%**	**3.600.316.576,95**	**116,51%**
	14001	29	1.606.756,86	7,16%	-271.904,37	-1,21%	22.425.468,00	1.334.852,49	5,95%	23.760.320,49	105,95%
	14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	14012	23	61.706.248,88	26,54%	-561.959,38	-0,24%	232.532.171,00	61.144.289,50	26,29%	293.676.460,50	126,29%
	14013	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	14014	37	322.862.267,38	96,24%	-3.387.259,44	-1,01%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	14202	42	2.880.619,19	1,58%	-1.888.078,17	-1,04%	182.012.480,00	992.541,02	0,55%	183.005.021,02	100,55%
	14203	14	126.666.159,74	6,39%	-176.412,55	-0,01%	1.982.046.003,00	126.489.747,19	6,38%	2.108.535.750,19	106,38%
15	**Total**	**195**	**40.674.951,84**	**0,63%**	**-5.659.291,70**	**-0,09%**	**6.419.158.295,00**	**35.015.660,14**	**0,55%**	**6.454.173.955,14**	**100,55%**
	15001	40	1.476.717,98	4,42%	-1.175.675,13	-3,52%	33.420.783,00	301.042,85	0,90%	33.721.825,85	100,90%
	15002	2	128.524,24	0,48%	0,00	0,00%	26.730.647,00	128.524,24	0,48%	26.859.171,24	100,48%
	15010	13	531.409,02	0,46%	-48.209,41	-0,04%	116.415.575,00	483.199,61	0,42%	116.898.774,61	100,42%
	15011	19	6.425.253,28	5,11%	-232.215,62	-0,18%	125.620.659,00	6.193.037,66	4,93%	131.813.696,66	104,93%
	15012	13	7.679.297,03	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.658.734,47	0,48%	1.586.867.855,47	100,48%
	15014	4	166.444,94	0,01%	0,00	0,00%	1.116.901.468,00	166.444,94	0,01%	1.117.067.912,94	100,01%
	15015	9	8.173.190,56	4,77%	-749.157,38	-0,44%	171.438.854,00	7.424.033,18	4,33%	178.862.887,18	104,33%
	15016	57	14.501.309,57	0,48%	-3.385.917,67	-0,11%	3.032.210.080,00	11.115.391,90	0,37%	3.043.325.471,90	100,37%
	15017	4	28.434,28	4,91%	0,00	0,00%	578.713,00	28.434,28	4,91%	607.147,28	104,91%
	15019	4	306.190,34	0,19%	0,00	0,00%	160.070.998,00	306.190,34	0,19%	160.377.188,34	100,19%
	15020	10	303.289,36	0,66%	-47.553,93	-0,10%	45.998.236,00	255.735,43	0,56%	46.253.971,43	100,56%
	15022	20	954.891,24	9,04%	0,00	0,00%	10.563.161,00	954.891,24	9,04%	11.518.052,24	109,04%
16	**Total**	**382**	**20.472.607,15**	**3,20%**	**-344.522.484,30**	**-53,83%**	**640.038.194,00**	**-324.049.877,15**	**-50,63%**	**315.988.316,85**	**49,37%**
	16001	25	1.968.407,65	5,61%	-232.328,37	-0,66%	35.069.496,00	1.736.079,28	4,95%	36.805.575,28	104,95%
	16010	28	5.165.325,43	11,44%	-264.114,24	-0,58%	45.152.175,00	4.901.211,19	10,85%	50.053.386,19	110,85%
	16012	8	841.067,78	7,37%	-38.600,00	-0,34%	11.405.606,00	802.467,78	7,04%	12.208.073,78	107,04%
	16014	23	2.535.866,26	4,02%	-1.573.679,33	-2,49%	63.137.611,00	962.186,93	1,52%	64.099.797,93	101,52%
	16015	34	7.639.600,95	7,14%	-4.496.095,51	-4,20%	106.970.442,00	3.143.505,44	2,94%	110.113.947,44	102,94%
	16018	12	345.311,32	2,92%	-1.416.715,00	-12,00%	11.805.695,00	-1.071.403,68	-9,08%	10.734.291,32	90,92%
	16020	9	1.294.443,18	30,80%	-1.682,45	-0,04%	4.203.347,00	1.292.760,73	30,76%	5.496.107,73	130,76%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	22	682.584,58	2,62%	-242.918,40	-0,93%	26.037.471,00	439.666,18	1,69%	26.477.137,18	101,69%
17	**Total**	**3.251**	**4.891.955,00**	**0,05%**	**-9.893.780.506,10**	**-97,36%**	**10.161.794.454,00**	**-9.888.888.551,10**	**-97,31%**	**272.905.902,90**	**2,69%**
	17001	20	1.041.040,81	3,27%	-683.371,52	-2,14%	31.873.003,00	357.669,29	1,12%	32.230.672,29	101,12%
	17010	9	422.418,46	2,08%	-16.728,26	-0,08%	20.295.448,00	405.690,20	2,00%	20.701.138,20	102,00%
	17011	14	1.874.104,47	7,76%	-53.442,14	-0,22%	24.162.203,00	1.820.662,33	7,54%	25.982.865,33	107,54%
	17012	16	1.179.867,21	0,63%	-214.172,18	-0,11%	187.604.891,00	965.695,03	0,51%	188.570.586,03	100,51%
	17013	4	374.524,05	7,42%	0,00	0,00%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**563**	**109.738.447,54**	**4,21%**	**-31.385.416,42**	**-1,20%**	**2.605.904.302,00**	**78.353.031,12**	**3,01%**	**2.684.257.333,12**	**103,01%**
	19102CA01	5	16.839,00	51,34%	0,00	0,00%	32.798,00	16.839,00	51,34%	49.637,00	151,34%
	19102CA02	0	0,00	0,00%	0,00	0,00%	385.400,00	0,00	0,00%	385.400,00	100,00%
	19102CA03	2	15.013,00	2,89%	0,00	0,00%	519.415,00	15.013,00	2,89%	534.428,00	102,89%
	19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
	19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
	19102CO01	0	0,00	0,00%	0,00	0,00%	410.725,00	0,00	0,00%	410.725,00	100,00%
	19102CO02	0	0,00	0,00%	0,00	0,00%	254.156,00	0,00	0,00%	254.156,00	100,00%
	19102CO03	4	28.712,00	13,24%	0,00	0,00%	216.933,00	28.712,00	13,24%	245.645,00	113,24%
	19102CO04	2	2.800,00	0,70%	0,00	0,00%	398.176,00	2.800,00	0,70%	400.976,00	100,70%
	19102CO06	2	2.489,00	0,50%	0,00	0,00%	499.208,00	2.489,00	0,50%	501.697,00	100,50%
	19102CO07	5	28.332,00	16,40%	0,00	0,00%	172.743,00	28.332,00	16,40%	201.075,00	116,40%
	19102CO08	4	81.569,00	28,69%	0,00	0,00%	284.300,00	81.569,00	28,69%	365.869,00	128,69%
	19102CO09	3	121.100,00	19,49%	-88.000,00	-14,16%	621.255,00	33.100,00	5,33%	654.355,00	105,33%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
	19102RM02	0	0,00	0,00%	0,00	0,00%	1.143.293,00	0,00	0,00%	1.143.293,00	100,00%
	19102RM03	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
	19102RM04	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
	19102RM05	8	208.034,00	15,12%	0,00	0,00%	1.375.566,00	208.034,00	15,12%	1.583.600,00	115,12%
	19102RM06	1	69.630,00	6,21%	0,00	0,00%	1.121.901,00	69.630,00	6,21%	1.191.531,00	106,21%
	19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
	19102RM08	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
	19102RM09	6	8.450,00	1,80%	0,00	0,00%	468.199,00	8.450,00	1,80%	476.649,00	101,80%
	19102RM10	1	1.000,00	0,06%	0,00	0,00%	1.539.458,00	1.000,00	0,06%	1.540.458,00	100,06%
	19102RM11	10	42.570,00	13,63%	0,00	0,00%	312.407,00	42.570,00	13,63%	354.977,00	113,63%
	19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
	19102RM13	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
	19102RM14	1	4.000,00	0,34%	0,00	0,00%	1.183.038,00	4.000,00	0,34%	1.187.038,00	100,34%
	19102RM15	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
	19102RM16	4	12.910,00	1,16%	-5.500,00	-0,50%	1.109.619,00	7.410,00	0,67%	1.117.029,00	100,67%
	19102RM17	5	21.510,00	6,39%	0,00	0,00%	336.537,00	21.510,00	6,39%	358.047,00	106,39%
	19102RM18	2	16.279,43	11,67%	0,00	0,00%	139.546,00	16.279,43	11,67%	155.825,43	111,67%
	19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
	19102RM20	1	1.000,00	0,10%	0,00	0,00%	969.982,00	1.000,00	0,10%	970.982,00	100,10%
	19102RM21	5	19.544,00	6,96%	-1.744,00	-0,62%	280.733,00	17.800,00	6,34%	298.533,00	106,34%
	19102RM22	6	19.800,00	3,04%	0,00	0,00%	652.355,00	19.800,00	3,04%	672.155,00	103,04%
	19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
	19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
	19102RM25	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
	19001	45	6.550.584,97	9,90%	-2.040.520,20	-3,08%	66.188.926,00	4.510.064,77	6,81%	70.698.990,77	106,81%
	19010	24	45.162.684,87	24,94%	-8.525.443,86	-4,71%	181.072.597,00	36.637.241,01	20,23%	217.709.838,01	120,23%
	19011	53	33.262.802,58	3,00%	-440.686,29	-0,04%	1.110.193.047,00	32.822.116,29	2,96%	1.143.015.163,29	102,96%
	19012	31	3.279.907,30	0,73%	-3.348.644,22	-0,74%	450.655.867,00	-68.736,92	-0,02%	450.587.130,08	99,98%
	19013	29	2.038.710,48	5,03%	-1.241.657,89	-3,06%	40.535.484,00	797.052,59	1,97%	41.332.536,59	101,97%
	19017	34	7.629.992,53	3,71%	-6.025.334,27	-2,93%	205.835.759,00	1.604.658,26	0,78%	207.440.417,26	100,78%
	19018	59	1.200.852,45	6,45%	-940.550,80	-5,06%	18.604.108,00	260.301,65	1,40%	18.864.409,65	101,40%
	19020	9	723.034,61	5,07%	-4.444,83	-0,03%	14.251.242,00	718.589,78	5,04%	14.969.831,78	105,04%
	19102	157	8.738.960,32	1,77%	-8.721.930,06	-1,77%	492.878.675,00	17.030,26	0,00%	492.895.705,26	100,00%
20	**Total**	**159**	**304.781.607,91**	**45,72%**	**-2.793.770,14**	**-0,42%**	**666.691.627,00**	**301.987.837,77**	**45,30%**	**968.679.464,77**	**145,30%**
	20001	40	1.142.486,94	3,15%	-692.277,43	-1,91%	36.309.260,00	450.209,51	1,24%	36.759.469,51	101,24%
	20015	48	73.987.226,61	22,52%	-1.426.748,62	-0,43%	328.483.601,00	72.560.477,99	22,09%	401.044.078,99	122,09%
	20016	21	329.858,03	3,64%	-194.211,74	-2,14%	9.070.907,00	135.646,29	1,50%	9.206.553,29	101,50%
	20017	36	228.768.106,42	84,73%	-381.815,80	-0,14%	269.998.950,00	228.386.290,62	84,59%	498.385.240,62	184,59%
	20114	14	553.929,91	2,43%	-98.716,55	-0,43%	22.828.909,00	455.213,36	1,99%	23.284.122,36	101,99%
25	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**22**	**1.036.512,85**	**0,14%**	**-102.790.502,76**	**-13,40%**	**766.941.179,00**	**-101.753.989,91**	**-13,27%**	**665.187.189,09**	**86,73%**
	26001	22	1.036.512,85	0,14%	-102.790.502,76	-13,40%	766.941.179,00	-101.753.989,91	-13,27%	665.187.189,09	86,73%
30	**Total**	**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
	30001	3	0,00	0,00%	-95.959.777,81	-69,64%	137.800.580,00	-95.959.777,81	-69,64%	41.840.802,19	30,36%